

**Kentucky-Tennessee
Society of American Foresters
2006 Budget
January 25, 2006**

Beginning 2006 Ledger Balance: \$ 9,057.78

	Plan		Actual
<u>INCOME (+)</u>			
Student Development (\$514.65 Brought Forward)	\$ 300.00	Note 1	\$ -
Silent Auctions	\$ 600.00	Note 2	\$ -
Meetings	\$ 900.00	Note 1	\$ -
Miscellaneous	\$ -		\$ -
Account Interest	\$ 25.00		\$ 1.50
Dues from SAF to KT	\$ 1,500.00		\$ 1,273.00
Dues from SAF to Chapters	\$ 125.00		\$ 93.00
<i>SUBTOTAL</i>	\$ 3,450.00		\$ 1,367.50
 <u>EXPENSES (-)</u>			
Student Development	\$ 1,500.00	Note 3	\$ -
Silent Auctions	\$ -		\$ -
Awards	\$ 200.00		\$ -
Meetings	\$ -		\$ -
Newsletter	\$ 250.00		\$ -
Web Page	\$ 380.00		\$ -
National Convention	\$ 1,000.00		\$ -
Leadership Academy (2 KTSAF Delegates)	\$ 2,000.00		\$ -
Nominations	\$ 50.00		\$ -
House of Society Delegates	\$ 200.00		\$ -
Administration	\$ 50.00		\$ -
Miscellaneous	\$ -		\$ -
Dues from SAF to Chapters	\$ 125.00		\$ -
KTSAF Contribution to Chapters	\$ 500.00		\$ -
<i>SUBTOTAL</i>	\$ 6,255.00		\$ -
 NET INCREASE (DECREASE)	 \$ (2,805.00)		 \$ 1,367.50

Ending 2006 Ledger Balance: \$ 10,425.28

Note 1: 1/4 of meeting surplus/income to fund Student Development Fund.

Note 2: All income from Silent Auctions to be retained in general funds for distribution as determined by the Executive Committee.

Note 3: Treasurer is authorized to disburse up to \$500.00 per student chapter (UK, UT, UofSouth) upon request and justification from each student chapter.

Prepared by: Ed Smith, KTSAF Treasurer, 2005